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	hdxylsh@outlook.com		yjzoe@163.com

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	2019	2018		2017
	5,299,650,818.13	6,044,700,259.24	-12.33%	6,540,626,308.65
	629,948,190.80	610,912,665.53	3.12%	1,004,882,891.14
	601,154,893.79	592,532,104.75	1.46%	994,375,822.49
	455,514,795.37	1,429,961,949.29	-68.14%	870,518,098.78
/	0.2433	0.2362	3.01%	0.4074
/	0.2433	0.2362	3.01%	0.4055
	9.84%	10.31%	-0.47%	21.93%
	2019	2018		2017
	16,807,642,292.60	14,141,946,396.53	18.85%	14,337,649,856.16

	7,270,258,044.22	6,089,950,532.13	19.38%	5,790,881,553.14
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	1,405,259,209.69	1,440,858,653.39	1,210,324,014.46	1,243,208,940.59
	189,994,201.27	85,184,022.51	211,777,743.79	142,992,223.23
	185,482,689.74	71,244,563.46	205,497,170.49	138,930,470.10
	662,998,777.78	-97,616,468.28	206,823,633.78	-316,691,147.91

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	79,038		89,245		0		0
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		36.50%	944,790,083		32,802,740		547,721,399
		6.78%	175,505,415				175,100,000
		6.46%	167,236,095				167,236,094
		3.63%	94,008,071				
		1.04%	26,990,553				
1	.	0.73%	18,893,387				
1	.	0.63%	16,194,332				
1	.	0.63%	16,194,331				

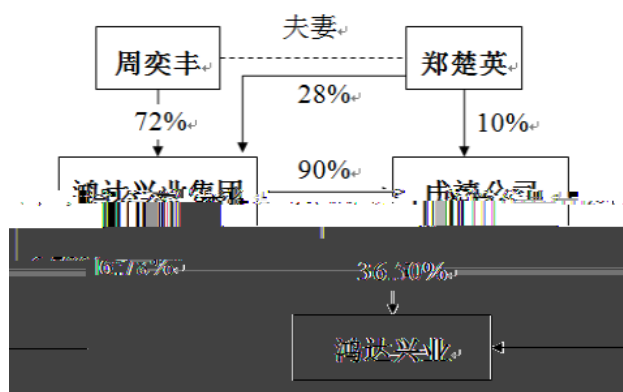
500		0.59%	15,310,004			
	19	0.57%	14,844,804			
					2	5%
		2019 12 31			847,729,577	97,060,506
			944,790,083			

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	2019	2018	
	143,153.86	149,304.15	-4.12%
	108.00%	73.00%	35.00%
	56.46%	56.55%	-0.09%
	85.00%	64.00%	21.00%
EBITDA	4.42	4.19	5.49%
	100.00%	100.00%	
	100.00%	100.00%	

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PVC	3,397,373,756.29	898,236,272.88	26.44%	-3.71%	24.26%	5.95%
	908,787,657.89	501,600,291.78	55.19%	-28.25%	-37.42%	-8.10%
PVC	151,820,218.03	6,576,177.40	4.33%	-4.10%	334.82%	3.37%
	92,424,414.97	-2,018,951.87	-2.18%	-66.37%	-109.51%	-9.91%
	265,484,778.49	204,763,479.84	77.13%	-18.59%	-13.41%	4.61%
	113,836,896.30	41,582,572.26	36.53%	3.50%	-13.68%	-7.27%
	149,566,390.88	107,993,022.29	72.20%	-22.74%	-6.26%	12.69%
	122,035,774.95	20,713,926.15	16.97%	-12.13%	-185.07%	34.50%
	98,320,930.33	61,989,418.41	63.05%	103.40%	73.97%	-10.67%

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